

# EXHIBIT 152

**File Produced Natively**

**BOP CONTRACT #DJB1PC010**  
**MANDAY AVERAGE REPORT**  
**December-12**

Manday - Month: December-12	In Facility	Hospital		Total	Daily Average			
1	2519	1		2520	2520			
2	2520			5040	2520			
3	2518			7558	2519			
4	2514			10072	2518			
5	2530			12602	2520			
6	2527	1		15130	2522			
7	2509	1		17640	2520			
8	2509	1		20150	2519			
9	2509	1		22660	2518			
10	2503	1		25164	2516			
11	2498	1		27663	2515			
12	2496			30159	2513			
13	2491	2		32652	2512			
14	2507	2		35161	2512			
15	2507	2		37670	2511			
16	2507	2		40179	2511			
17	2505	2		42686	2511			
18	2504	2		45192	2511			
19	2500			47692	2510			
20	2496			50188	2509			
21	2486			52674	2508			
22	2486			55160	2507			
23	2486			57646	2506			
24	2486			60132	2506			
25	2486			62618	2505			
26	2477			65095	2504			
27	2475			67570	2503			
28	2465			70035	2501			
29	2465			72500	2500			
30	2465			74965	2499			
31	2458			77423	2498			

SUMMARY OF INVOICE:	BASE	BASE	2009	31	62,279	\$4,791,232.28
		FIUP	15,144	20.22	306,211.68	306,211.68
TOTAL REVENUE						5,097,443.96

Adjustments:

Medical Co-Pay	(618.93)
ITS Commissions	(13,767.24)
Vacancies	(20,884.21)
Total Billed	\$5,062,173.58

**INMATE TELEPHONE SYSTEM  
EXPENSES  
December-12**

Commissions	\$14,524.97	
Less:		
ITS Clerk's Wages & Benefits		
Hours 97.52 @11.83/hour * 50%	576.83	576.8308
Benefits 97.52 hours @3.71 * 50%	<u>180.90</u>	<u>180.8996</u>
	\$13,767.24	

**Adams County Correctional Facility  
Essential Positions Vacant**

**December-12**

		Begin Date	End Date							
		12/1/2012	12/31/2012							
Position Title	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Salary Daily Rate	Vacancy Fine		
Assistant Warden	9/7/2012	116	31	\$78,000.00	\$21,840.00	\$99,840.00	\$273.53	\$8,479.56		
Shift Supervisor	11/17/2012	45	31	\$38,500.00	\$10,780.00	\$49,280.00	\$135.01	\$4,185.42		
Shift Supervisor	10/13/2012	80	31	\$38,500.00	\$10,780.00	\$49,280.00	\$135.01	\$4,185.42		
<b>Total Essential Vacancy Fine</b>									<b>\$16,850.41</b>	

Adams County Correctional Facility  
Contract Staffing Pattern Vacancy Fine

December-12

Position Groupings	Staffing Pattern	Contract Threshold Percent	Contract Threshold Staff	Daily Average Staff	Daily Average Percent	Positions Over/(Below) Threshold
Security	227.5	90%	204.8	203.4	89.4%	(1.4)
Health Services	30.3	85%	25.8	26.0	85.8%	0.2
Other	130.5	85%	110.9	122.5	93.9%	11.6
<b>TOTAL</b>	<b>388.3</b>		<b>341.5</b>	<b>351.9</b>		

Calculation of Contract Staffing Pattern Vacancy Fine:

		Begin Date	End Date							
Security Wage Determination Positions:		12/1/2012	12/31/2012							
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	Vacancy Fine
Correctional Officer	1.0	10/11/2012	82	31	\$12.60	\$3.71	\$16.31	\$33,924.80	\$92.94	\$2,881.28
Correctional Officer	0.4	10/20/2012	73	31	\$12.60	\$3.71	\$16.31	\$33,924.80	\$92.94	\$1,152.51
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
Security Wage Determination Total	1.4									\$4,033.80

Security Non-Wage Determination Positions:									
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Starting Annual Salary and Benefits Daily Rate	Vacancy Fine
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
Security Non-Wage Determination Total	0.0								\$0.00
Total Security Vacancy Fine	1.4								\$4,033.80

Health Services Wage Determination Positions:										
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	Vacancy Fine
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
Health Services Wage Determination Total	0.0									\$0.00

Health Services Non-Wage Determination Positions:									
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Starting Annual Salary and Benefits Daily Rate	Vacancy Fine
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
Health Services Non-Wage Determination Total	0.0								\$0.00
Total Health Services Vacancy Fine	0.0								\$0.00

Other Wage Determination Positions:										
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	Vacancy Fine
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
Other Wage Determination Total	0.0									\$0.00

Other Non-Wage Determination Positions:									
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Starting Annual Salary and Benefits Daily Rate	Vacancy Fine
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
			0	0		\$0.00	\$0.00	\$0.00	\$0.00
Other Non-Wage Determination Total		0.0				\$0.00	\$0.00	\$0.00	\$0.00
Total Other Vacancy Fine		0.0							\$0.00

**Total Contract Staffing Pattern Vacancy Fine** **\$4,033.80**

**Adams County Correctional Facility  
Staff Vacancy Fines  
December-12**

Total Essential Vacancy Fine	\$16,850.41
Total Contract Staffing Pattern Vacancy Fine	\$4,033.80
<b>Total Facility Vacancy Fine</b>	<b><u>\$20,884.21</u></b>

**Adams County Correctional Facility  
Overtime Credit  
December-12**

CCA requests that the overtime used to cover vacant positions be applied to offset the vacancy fine.  
The amount of the overtime credit requested is listed below.

Total Contract Staffing Pattern Vacancy Fine	\$4,033.80
Overtime Cost	\$58,094.08
<b>Overtime Credit Requested</b>	<u><u><b>\$4,033.80</b></u></u>



### Report # 3 - Staff Vacancies

#### Staff Vacancies - CSV

Description	Req. Date	Description	Days Open
Adams Cnty, MS - Admin	9/7/2012	ASST WARDEN	115
Adams Cnty, MS - Admin	12/14/2012	ADMINISTRATIVE CLERK	17
Adams Cnty, MS - Admin	12/1/2012	ADMINISTRATIVE CLERK, P/T	30
Adams Cnty, MS - Medical Serv	10/13/2012	ADV REG NURSE PRACT (A.R.N.P.)	79
Adams Cnty, MS - Medical Serv	7/31/2012	REGISTERED NURSE (Non-exempt)	153
Adams Cnty, MS - Medical Serv	6/16/2012	REGISTERED NURSE (PRN)	198
Adams Cnty, MS - Medical Serv	6/26/2012	REGISTERED NURSE (PRN)	188
Adams Cnty, MS - Medical Serv	11/19/2012	LICENSED PRACTICAL NURSE	42
Adams Cnty, MS - Medical Serv	11/15/2012	LICENSED PRACTICAL NURSE	46
Adams Cnty, MS - Medical Serv	12/17/2011	LICENSED PRACTICAL NURSE	380
Adams Cnty, MS - Medical Serv	10/2/2011	LICENSED PRACTICAL NURSE (PRN)	456
Adams Cnty, MS - Maintenance	12/13/2012	ADMINISTRATIVE CLERK	18
Adams Cnty, MS - Security Supp	10/8/2011	RECORDS SPECIALIST	450
Adams Cnty, MS - Inmate Progra	8/25/2012	ACADEMIC INSTRUCTOR	128
Adams Cnty, MS - Inmate Progra	12/15/2012	CHAPLAIN	16
Adams Cnty, MS - Inmate Progra	11/2/2012	VOCATIONAL INSTRUCTOR	59
Adams Cnty, MS - Security	11/17/2012	SHIFT SUPERVISOR	44
Adams Cnty, MS - Security	10/13/2012	SHIFT SUPERVISOR	79
Adams Cnty, MS - Security	11/24/2012	CASE MANAGER	37
Adams Cnty, MS - Security	10/6/2012	CASE MANAGER	86
Adams Cnty, MS - Security	12/10/2012	CASE MANAGER	21
Adams Cnty, MS - Security	12/12/2012	CORRECTIONAL COUNSELOR	19
Adams Cnty, MS - Security	12/28/2012	CORRECTIONAL COUNSELOR	3
Adams Cnty, MS - Security	8/11/2012	RECORDS CLERK	142
Adams Cnty, MS - Security	10/11/2012	CORRECTIONAL OFFICER	81
Adams Cnty, MS - Security	12/13/2012	CORRECTIONAL OFFICER	18
Adams Cnty, MS - Security	11/14/2012	CORRECTIONAL OFFICER	47
Adams Cnty, MS - Security	11/19/2012	CORRECTIONAL OFFICER	42
Adams Cnty, MS - Security	12/16/2012	CORRECTIONAL OFFICER	15
Adams Cnty, MS - Security	10/20/2012	CORRECTIONAL OFFICER	72
Adams Cnty, MS - Security	12/7/2012	CORRECTIONAL OFFICER	24
Adams Cnty, MS - Security	11/17/2012	CORRECTIONAL OFFICER	44
Adams Cnty, MS - Security	10/20/2012	CORRECTIONAL OFFICER	72
Adams Cnty, MS - Security	12/15/2012	CORRECTIONAL OFFICER	16
Adams Cnty, MS - Security	12/5/2012	CORRECTIONAL OFFICER	26
Adams Cnty, MS - Security	11/21/2012	CORRECTIONAL OFFICER	40
Adams Cnty, MS - Security	10/29/2012	CORRECTIONAL OFFICER	63
Adams Cnty, MS - Security	10/23/2012	CORRECTIONAL OFFICER	69
Adams Cnty, MS - Security	12/5/2012	CORRECTIONAL OFFICER	26
Adams Cnty, MS - Security	10/20/2012	CORRECTIONAL OFFICER	72
Adams Cnty, MS - Security	11/16/2012	CORRECTIONAL OFFICER	45
Adams Cnty, MS - Security	11/17/2012	CORRECTIONAL OFFICER	44
Adams Cnty, MS - Security	11/17/2012	CORRECTIONAL OFFICER	44
Adams Cnty, MS - Security	12/10/2012	CORRECTIONAL OFFICER	21
Adams Cnty, MS - Security	11/3/2012	CORRECTIONAL OFFICER	58
Adams Cnty, MS - Security	12/19/2012	SR CORRECTIONAL OFFICER	12
Adams Cnty, MS - Security	11/27/2012	SR CORRECTIONAL OFFICER	34
Adams Cnty, MS - Security	11/16/2012	ASST SHIFT SUPERVISOR	45

